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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

AHCCCS Population Highlights February 2013

The AHCCCS population as of February 1, 2013 was 1,264,655. This figure does not include Healthcare Group enrollment of 6,664 (as of January 1, 2012), the SLMB/Qualified Individual enrollment of 37,577 or Transplant Option 1 & 2 enrollment of 4. Including these populations, the total AHCCCS population is 1,308,900.

AHCCCS population:

	6/1/12	7/1/12	8/1/12	9/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13
AHCCCS Acute	1,215,577	1,212,693	1,213,667	1,213,709	1,204,375	1,191,765	1,183,100	1,181,403	1,176,227
KidsCare	12,238	15,330	21,880	28,170	28,558	25,919	30,394	34,125	35,141
ALTCS 1	52,362	52,498	52,636	52,877	53,039	53,131	53,233	53,390	53,287
Total Population	1,280,177	1,280,521	1,288,183	1,294,756	1,285,972	1,270,815	1,266,727	1,268,918	1,264,655

Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From January 1, 2013 to February 1, 2013, the population decreased 4,263 members or less than 1%.
- The major decreases in the AHCCCS population from January 1st, 2013 to February 1st, 2013 were:
 - 2,557 AHCCCS Care
 - 1,270 AHCCCS for Families and Children
 - 934 TMA
 - 919 SOBRA Child
- The major increase in the AHCCCS population from January 1st, 2013 to February 1st, 2013 was:
 - 1,016 KidsCare

KidsCare population:

	6/1/12	7/1/12	8/1/12	9/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13
KidsCare	10,331	9,886	9,439	9,133	8,916	8,581	8,379	8,281	7,885
KidsCare II	1,907	5,444	12,441	19,037	19,642	17,338	22,015	25,844	27,256
Total	12,238	15,330	21,880	28,170	28,558	25,919	30,394	34,125	35,141

New enrollment in the KidsCare program has been frozen since January 1, 2010, due to a lack of funding, and a waiting list of applicants was established. Effective May 1, 2012, through December 31, 2013, AHCCCS will be receiving funding from political subdivisions on behalf of three hospitals participating in the Safety Net Care Pool, which will allow AHCCCS to provide coverage for 21,700 children in KidsCare II. A process was established to contact waiting list members in sequential order and invite them to apply for KidsCare II through Health-e-Arizona. Additionally, SOBRA Children who are currently eligible and are aging out of SOBRA are being transferred to KidsCare II.

• Of the 1,211,411 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only
Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

5,087

4,138

6.0% of the Acute Care Population

62,954

72,179

• There were 51 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

The Medicare Cost Sharing programs in addition to QMB are:

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	06/1/12	07/1/12	08/1/12	09/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13
Specified Low Income Medicare Beneficiaries (SLMB)	20,435	20,684	21,042	21,471	21,733	21,925	22,107	22,331	22,509
Qualified Individuals I	13,599	13,787	14,037	14,354	14,508	14,662	14,793	*1,735	15,068
Total	34,034	34,471	35,079	35,825	36,241	36,587	36,900	24,066	37,577

Effective June 7, 2007, SLMB's and Ql-l's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency with reporting AHCCCS' population these categories will <u>not</u> be added to the summary report, county report or population by contractor report.

*Impact of delayed fiscal cliff decisions, eligibility was reinstated and the population statistics will reflect the restored population on 2/1/13.

The Transplant Option programs:

, , ,	06/1/12	07/1/12	08/1/12	09/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13
Transplant Option 1	6	4	3	3	2	5	4	5	4
Transplant Option 2	0	0	0	0	0	0	0	0	0
Total	6	4	3	3	2	5	4	5	4

Effective June 1, 2008, Transplant Option 1 and Transplant Option 2 were reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

If you have any questions concerning this report, please contact Melanie Norton, DMS Acting Assistant Director, at Melanie.Norton@azahcccs.gov or 602-417-4511/1-800-654-8713 ext. 74511.

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